



Burbank Unified School District Budget Update and Discussion

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Potential Reductions (\$13.6 M needed)

Unrestricted and Restricted General Fund

STRS/PERS contribution change savings over two years	2,090,000
Reduce Contribution to Horace Mann Preschool With the Closure of Horace Mann Infant rooms	
Reduction to LCAP supplemental	1,500,000
Reduction to LCAP Base	9,920,000
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Potential Base Grant Reduction Options (\$9.9M needed)



Cont.'d Potential Base Grant Reduction Options (\$9.9M needed)

Total From Previous Slide	1,357,600
Close Horace Mann	380,000
Reduce Graduation Requirement (Electives)	TBD
Increase Class Size	TBD
Secondary Assistant Principals (4)	540,000
Special Ed funding increase (Pending State Budget)	1,500,000
Cancel Social Studies textbook adoption*	900,000
Sell Surplus Property	TBD
Other Reductions	TBD
Total reductions needed	\$9,920,000

*If State gives flexibility with Lottery Funding



Additional Considerations

- Review graduation requirements and reduce electives and/or partner with community colleges
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Any questions?